

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2011-12– Budget Release Order for an amount of **Rs.2,24,98,000/-** to the **Director of Public Health & Family Welfare, AP, Hyderabad** towards 1st quarter from the BE 2011-12 (Normal State Plan) - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 913

Dated 06.05.2011

Read:-

G.O.Rt.No.1789, Finance (Expr.HM&FW-II) Department., dt.29.04.2011.

ORDER:

In pursuance of the orders issued by the Finance (Expr.HM&FW.II) Department in the Government Order read above, Government hereby issue an Administrative Sanction Order to the Director of Public Health & Family Welfare, A.P., Hyderabad for an amount of **Rs.2,24,98,000/- (Rupees two crores twenty four lakhs and ninety eight thousands only)** towards 1st quarter from the BE provision 2011-12 (Normal State Plan) under the following schemes:

(Rupees in Lakhs)											
Sl.No.	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amounts San./ Amounts Re-appropriated	Total B.E. 2011-12 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1	Headquarters Office	2210-06-M.H.001-G.H.11.NSP-S.H.(01)									
2	-do-	010-salaries	706.95	0	706.95	0	176.74	530.21	D.V. Bill	Concerned DDOs	
3	-do-	110/111.T.A	0.50	0	0.50	0	0.12	0.38	-do-	-do-	
4	-do-	130/132-OOE	27.00	0	27.00	0	6.75	20.25	-do-	-do-	
5	-do-	130/134-HPV	0.50	0	0.50	0	0.12	0.38	-do-	-do-	
6	-do-	260-AS&PE	1.70	0	1.70	0	0.42	1.28	-do-	-do-	
7	-do-	300-OCS	20.00	0	20.00	0	5.00	15.00	-do-	-do-	
		Total:	756.65	0	756.65	0	189.15	567.50			
9	Headquarters Office	2210-06-M.H.789-G.H.11-NSP-S.H.(01): 010-salaries	79.73	0	79.73	0	19.93	59.80	D.V. Bill	Concerned DDOs	
10	Headquarters Office	2210-06-M.H.796-G.H.11-NSP-S.H.(01) 010- Salaries	63.62	0	63.62	0	15.90	47.72	D.V. Bill	Concerned DDOs	
		Grand Total:	900.00	0	900.00	0	224.98	675.02			

2. The Director of Public Health & Family Welfare, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate/ Statement of Expenditure for the amounts sanctioned in para-1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.P.V. RAMESH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Public Health & Family Welfare,
AP, Hyderabad.
The Director of Treasuries & Accounts, A.P, Hyderabad.
The Pay &Accounts Officer, AP, Hyderabad
The Accountant General (A&E), A.P., Hyderabad.
The Accountant General (Civil Audit), A.P., Hyderabad.
Copy to:
The Finance (Expr. M&H-II) Department
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER